



TOWN COUNCIL
Work Session
May 2, 2024
Cape Charles Civic Center
6:00 P.M.

1. Call to Order:
 - A. Roll Call

2. Items for Discussion:
 - A. FY 2025 Budget
 - [Fund Balance Reserve Status](#)
 - [Budget Summary](#)
 - [General Fund Revenue](#)
 - [Planning & Zoning Fees](#)
 - [General Fund Expenditures](#)
 - [Capital Fund & CAMP](#)
 - [Debt Service Fund](#)
 - [Special Activities Fund](#)
 - [Utility Fund](#)
 - [Harbor Fund](#)
 - [Sanitation Fund](#)
 - [Strategic Revenue Planning](#)
 - [Community Funding Applications](#)

 - B. Discussion re: Short-Term Rental Process

3. Adjournment